

FERRY COUNTY  
RESOLUTION NO. 2006-46

2007  
FINAL BUDGET  
REVENUES & EXPENDITURES

WHEREAS, the Ferry County Board of Commissioners, convened in adjourned session this 27<sup>th</sup> day of December 2006. At a duly published Public Hearing held at 9:30 AM, to adopt budgets for the county fiscal year 2007, compiled thereon the 2006 valuation as assessed by the Ferry County Assessor, and said budgets being on file in the office of the Ferry County Auditor; and

WHEREAS, the budget for 2007 expenditures be, and is herewith adopted according to law, Chapter 164 of the Laws of 1923, and Chapter 136 of the 1971 1<sup>st</sup> Extraordinary Session.

NOW THEREFORE BE IT RESOLVED that each budget shall be adopted at the fund level set herewith, and that not more than this amount shall be expended. The wages and benefits set within each budget shall be fixed at these levels, and shall not be changed without written consent of the Ferry County Board of Commissioners.

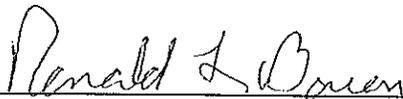
BE IT FURTHER RESOLVED that continuing grant and contract budgets shall be informational only, and shall not be fixed at the fund levels indicated for the year although, the wage levels shall be fixed as stated above. These budgets shall operate on revenues received, and not more than the amount of revenues received shall be expended.

ADOPTED this 27<sup>th</sup> day of December 2006.

FERRY COUNTY BOARD OF COMMISSIONERS



MIKE L. BLANKENSHIP, Chairman



RONALD L. BACON, Vice Chairman



BRAD L. MILLER, Member

ATTEST:



Joy Osterberg, Clerk of the Board

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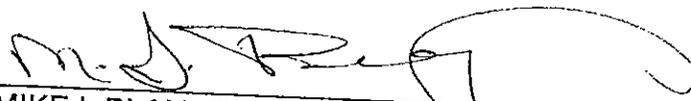
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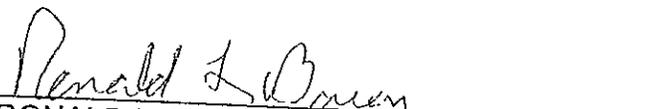
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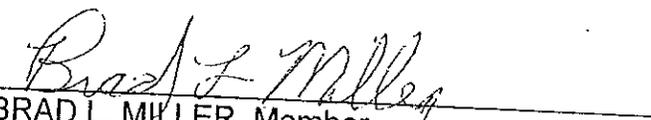
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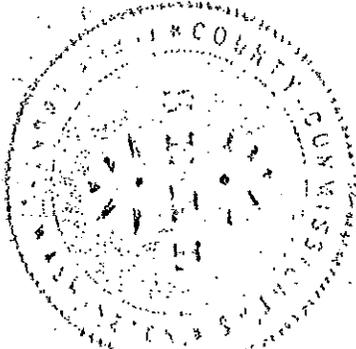
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FERRY COUNTY BOARD OF COMMISSIONERS

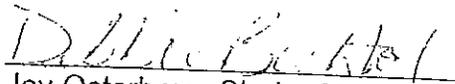
  
MIKE L. BLANKENSHIP, Chairman

  
RONALD L. BACON, Vice Chairman

  
BRAD L. MILLER, Member



ATTEST:

  
Joy Osterberg, Clerk of the Board

FERRY COUNTY  
ESTIMATED EXPENDITURE REPORT  
12/27/2006 (Printed 12/27/2006 08:54)

ACCOUNT NUMBER	DESCRIPTION	2005 APPROPRIATED	2005 ACTUAL	2006 APPROPRIATED	2006 TO DATE	2007 APPROPRIATED
AGENT						
001 111 000 571 21 10 00	SALARY					
001 111 000 571 21 10 01	Agent	13,039.00	44,156.67	12,585.00	43,988.18	12,995.00
001 111 000 571 21 10 02	Manager/Chief Deputy	30,304.00	13,987.76	31,061.60	15,331.20	32,304.07
001 111 000 571 21 10 03	Secretary	12,049.00	.00	12,349.72	.00	12,843.71
001 111 000 571 21 10 04	Relief Part-time	3,330.00	.00	500.00	.00	500.00
001 111 000 571 21 10 05	Longevity	3,000.00	.00	4,000.00	.00	3,250.00
	SUBTOTAL SALARIES	61,722.00	58,144.43	60,496.32	59,319.38	61,892.78
001 111 000 571 21 20 00	BENEFITS	11,040.00	11,002.27	13,150.90	11,105.85	14,912.00
	SUBTOTAL BENEFITS	11,040.00	11,002.27	13,150.90	11,105.85	14,912.00
001 111 000 571 21 31 00	Office Supplies	4,500.00	2,796.76	4,500.00	4,167.30	4,500.00
001 111 000 571 21 42 00	Communications	300.00	50.35	300.00	304.00	400.00
001 111 000 571 21 43 00	Travel	4,800.00	6,214.00	4,800.00	5,306.01	4,800.00
001 111 000 571 21 48 00	Repairs & Maintenance	2,000.00	2,515.99	2,000.00	1,397.67	2,000.00
	TOTAL AGENT	84,362.00	80,723.80	85,247.22	81,600.21	88,504.78



State of Washington }  
County of Ferry } ss

I, Clydene V. Bolinger Auditor of Ferry County, State of Washington, do hereby certify that the foregoing instrument is a true and correct copy of the original thereof now on file in my office. IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of my office at Republic, Washington this 27 day of December 2006  
Clydene V. Bolinger Ferry County Auditor  
By: Joyce Schmitt Deputy

1/11/07  
SR

Jennifer L. Jansen  
Extension Grant and Contract Coordinator  
Washington State University Extension  
CAHNRS Business and Finance Office  
Pullman, WA 99164-6241  
Phone (509) 335-2867  
Fax (509) 335-2926  
Email: jjansen@wsu.edu

Washington State University

## Memo

To: Dan Fagerlie

From: Jennifer L. Jansen

CC:

Date: 1/11/2007

Re: County MOA

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Enclosed is the signed Ferry County MOA. Please provide the original to the Board of County Commissioners. If you have any questions, please call me at 509.335.2867 or email jjansen@wsu.edu.

Thank you,

Jennifer

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