

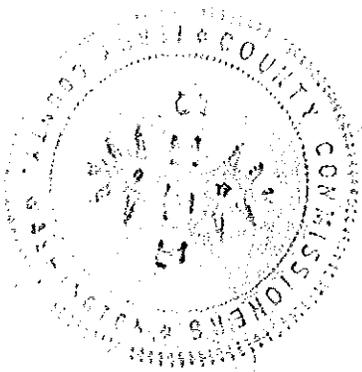
FERRY COUNTY  
RESOLUTION NO. 2007-51

AMENDING VARIOUS 2007 COUNTY BUDGETS

The following Ferry County Budgets are hereby amended reflecting additional revenues and expenditures:

	FUND	PROJ	DEPT
Community Services	#103		
Taxsifter	#132		#196
Boating Safety	#112		#182
Drug Abuse Meth	#102		#004
Inmate Welfare	#116		#186
ER&R	#501		
Recreation Fund	#124		#000
County Road	#101		

Approved this 17<sup>th</sup> day of December 2007.



BOARD OF FERRY COUNTY COMMISSIONERS

Brad L. Miller  
BRAD L. MILLER, Chairman

Mike L. Blankenship  
MIKE L. BLANKENSHIP, Vice Chairman

Ronald "Joe" Bond  
RONALD "JOE" BOND, Member

ATTEST:

Joy Osterberg  
Joy Osterberg  
Clerk of the Board

**FERRY COUNTY COMMUNITY SERVICES  
2007 Budget Amendment**

<u>BARS</u>	<u>DESCRIPTION</u>	<u>2007 BUDGET</u>	<u>REQUESTED AMENDMENT</u>	<u>REVISED BUDGET</u>
<b>Revenue:</b>				
333.16.57.21	CTED/VOCA/Rural DV & Child Vic 05-07	35,950	21,750	57,700
334.00.20.01	Office of the Governor - Transportation 07	0	18,000	18,000
338.64.00.10	NCWRSN/PHP MH Medicaid 06-07	282,367	96,000	378,367
338.64.00.11	NCWRSN/PHP MH Non-Medicaid 06-07	68,820	30,000	98,820
369.00.00.00	Miscellaneous Revenue	28,000	45,000	73,000
	Total Revenue	415,137	210,750	625,887
<b>Expenditure:</b>				
560.00.10.00	Salary	0	50,000	50,000
560.00.20.00	Benefits	0	10,000	10,000
560.00.31.00	Supplies	0	27,000	27,000
560.00.41.00	Professional Services	0	74,000	74,000
560.00.43.00	Travel	0	31,750	31,750
560.00.64.00	Furniture and Equipment	0	18,000	18,000
	Total Expenditure	0	210,750	210,750

New Grant funding for the Lease/Purchase of the Disability Bus

Increase funding in the Mental Health Program

Mis.Revenue from AmeriCorps member site location, payable under Professional Services to Wash. State Service Corp

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**TAXSIFTER**  
**FUND #13200**  
**BUDGET AMENDMENT**  
December 17, 2007

<b>REVENUE:</b>	<b>ADD</b>
132.000.000.308.00.00.00    Beginning Cash	245.00
<b>TOTAL REVENUE</b>	<b>245.00</b>
<b>EXPENDITURES:</b>	
132.196.000.514.24.48.00    Maintenance	245.00
<b>TOTAL EXPENDITURES</b>	<b>245.00</b>

**BOATING SAFETY  
FUND #11200  
BUDGET AMENDMENT  
December 17, 2007**

<b>REVENUE:</b>	<b>ADD</b>
112.000.000.308.00.00.00 Beginning Cash	6,000
<b>TOTAL REVENUE</b>	<b>6,000</b>
 <b>EXPENDITURES:</b>	
112.182.000.521.22.10.00 Salary	3,000
112.182.000.521.22.20.00 Benefits	300
112.182.000.521.22.31.00 Supplies	500
112.182.000.521.22.32.00 Fuel Consumed	100
112.182.000.521.22.43.00 Travel	1,800
112.182.000.521.22.45.00 Rent	300
<b>TOTAL EXPENDITURES</b>	<b>6,000</b>

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**DRUG ABUSE  
FUND #10200  
2007 BUDGET AMENDMENT  
December 17, 2007**

<b>REVENUE:</b>		<b>ADD</b>
102.000.000.336.01.11.00	SB 6239 Drug Pilot Program	23,923.82
<b>TOTAL REVENUE</b>		<b>23,923.82</b>

<b>EXPENDITURES:</b>		
102.004.140.521.21.10.00	Salaries	11,510.52
102.004.140.521.21.20.00	Benefits	643.38
102.004.140.521.21.31.00	Supplies	2,174.88
102.004.140.521.21.41.00	Professional Services	78.04
102.004.140.521.21.43.00	Travel	2,236.84
102.004.140.521.21.48.00	Repairs & Maintenance	2,530.02
102.004.140.594.21.04.00	Equipment	<u>4,750.14</u>
<b>TOTAL EXPENDITURES</b>		<b>\$ 23,923.82</b>

**INMATE WELFARE  
FUND #11600  
BUDGET AMENDMENT  
December 17, 2007**

<b>REVENUE:</b>	<b>ADD</b>
116.000.000.308.00.00.00    Beginning Cash	10,000
<b>TOTAL REVENUE</b>	<b>10,000</b>
<b>EXPENDITURES:</b>	
116.186.000.523.60.31.00    Commissary Supplies	10,000
<b>TOTAL EXPENDITURES</b>	<b>10,000</b>

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# FERRY COUNTY PUBLIC WORKS DEPARTMENT

## BUDGET AMENDMENT

December 17, 2007

ER & R  
Fund No 50100

	<u>Bars No</u>	<u>Description</u>	<u>Amount</u>
<b>Revenue:</b>	348.70.00	Pits and Quarries	350,000.00
	365.10.00	Equipment Rental	189,000.00
	308.00.00	Beginning Cash	22,402.50
			<u>561,402.50</u>
<b>Expenditure:</b>	548.28.00	Pits and Quarries	400,000.00
	548.30.00	Mechanical Shop	61,402.50
	548.60.00	Equipment maintenance	250,000.00
	508.00.00	Ending Cash	(150,000.00)
			<u>561,402.50</u>

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**2007 BUDGET AMENDMENT  
RECREATION FUND**

**REVENUE:**

**ADD**

**124.000.000.397.00.00.03**

**Title III (Transfer In)  
(Forest Ed)**

**10,000**

**TOTAL REVENUE**

**10,000**

**EXPENDITURES:**

**ADD**

**124.194.000.574.20.41.00**

**Professional Services**

**TOTAL EXPENDITURES**

**10,000**

**037055**

**037055**

# FERRY COUNTY PUBLIC WORKS DEPARTMENT

## BUDGET AMENDMENT

December 17, 2007

**COUNTY ROAD**  
**Fund No 10100**

<u>Bars No</u>	<u>Description</u>	<u>Amount</u>
Revenue: 333.20.20	Federal Indirect STP	200,000.00
		<u>200,000.00</u>
Expenditure: 542.00.00	Maintenance	200,000.00
		<u>200,000.00</u>