FERRY COUNTY
RESOLUTION NO. 2012-42

2013
FINAL BUDGET
REVENUES & EXPENDITURES

WHEREAS, the Ferry County Board of Commissioners, convened in adjourned session this 17th day of December 2012. At a duly published Public Hearing held at 1:30 PM, to adopt budgets for the county fiscal year 2013, compiled thereon the 2012 valuation as assessed by the Ferry County Assessor, and said budgets being on file in the office of the Ferry County Auditor; and

WHEREAS, the budget for 2013 expenditures be, and is herewith adopted according to law, Chapter 164 of the Laws of 1923, and Chapter 136 of the 1971 1st Extraordinary Session.

NOW THEREFORE BE IT RESOLVED that each budget shall be adopted at the fund level set herewith, and that not more than this amount shall be expended. The wages and benefits set within each budget shall be fixed at these levels, and shall not be changed without written consent of the Ferry County Board of Commissioners.

BE IT FURTHER RESOLVED that continuing grant and contract budgets shall be informational only, and shall not be fixed at the fund levels indicated for the year although, the wage levels shall be fixed as stated above. These budgets shall operate on revenues received, and not more than the amount of revenues received shall be expended.

ADOPTED this 17th day of December 2012.

FERRY COUNTY BOARD OF COMMISSIONERS

BRIAN DANSEL, Chairman

ROBERT "BOB" HEATH, Vice Chairman

BRAD L. MILLER, Member

ATTEST:

Hayley Aubertin
Clerk of the Board

EX-417

LEVY CERTIFICATION
Fiscal Year 2013

In accordance with RCW 84.52.020, I, Brian Dansel, Chairman of the Board of Ferry County Commissioners, for Current Expense, County Road, and Conservation Futures, do hereby certify that the Ferry County Legislative Authority of said districts requests that the following levy amounts be collected in 2013 as provided in each district's budget, which was adopted at a public hearing held on December 17, 2012 for the following:

REGULAR LEVY FOR:	CONSERVATION FUTURES	**$45,000**
	CURRENT EXPENSE	**$1,155,000**
	COUNTY ROAD	**$1,342,000**
EXCESS LEVY:	NONE	

DATED this 17th day of December 2012

BOARD OF FERRY COUNTY COMMISSIONERS
FERRY COUNTY, WASHINGTON

BRIAN DANSEL, Chairman

Ferry County Assessor

HIGHEST LAWFUL LEVY CALCULATION

PRELIMINARY REPORT FOR

COUNTY ROAD

2012 Levy for 2013 Taxes

Prepared October 15, 2012

This form is provided to assist taxing districts in determining their 101% limit and statutory levy rate limit for regular revenues. The procedure for determining these limits is detailed in RCW 84.55.101, 84.55.0101, 84.55.030, 84.55.092 and WAC 458-19-015 through 458-9-065.

***This is a preliminary estimate**. State assessed values have not been received.*

ALL FIGURES ARE SUBJECT TO CHANGE UNTIL THE ROLLS ARE CLOSED.

A. Highest regular tax which could have been lawfully levied beginning with the 1985 levy (refund levy not included).

Year: 2003 | $1,366,186.00 (*Highest Lawful Levy*) X 101.000% (*% Increase Limit*) = $1,379,847.86

B. Current year's assessed value of **New Construction**, improvements and wind turbines in original districts before annexation occurred times last year's levy rate *(if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).*

$5,422,700 (*New Construction A.V.*) X 2.250000 (*Last Year's Levy Rate*) ÷ $1,000 = $12,201.08 (*New Construction dollars*)

C. Current year's **State Assessed** property value (in original district if annexed) LESS last year's state assessed property value. The remainder is to be multiplied by last year's regular levy rate *(or the rate that should have been levied).*

$0 (*Current Year's A.V.*) - $0 (*Previous Year's A.V.*) = $0.00 (*Remainder*)

$0.00 (*Remainder from above*) X $2.250000 (*Last Year's Levy Rate*) ÷ $1,000 = $0.00 (*Dollars for Increase in State Assd property*)

D. **REGULAR PROPERTY TAX LIMIT** (Lines A+B+C): $1,392,048.94

Parts E through G are used in calculating the additional levy limit due to annexation.

E. To find the rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.

$1,392,048.94 (*Total in Line D*) ÷ $591,000,000 (*Current A.V. without annexation*) X $1,000 = 2.355413 (*Rate*)

F. Annexed area's current assessed value including new construction and improvements, times the rate in Line E.

$0 (*Annexed Area's A.V.*) X 2.35541275 (*Rate in Line E*) ÷ $1,000 = $0.00 (*Annexation dollars*)

G. Regular property tax limit INCLUDING ANNEXATION (Line D + Line F) = $1,392,048.94

H. Statutory Rate Maximumum

$591,000,000 (*A.V. of District*) X 2.250000 (*Statutory Rate Limit*) ÷ $1,000 = $1,329,750.00

I. **HIGHEST LAWFUL LEVY** (Lessor of Lines G and H): $1,329,750.00

This section is provided to assist taxing districts in the development of their budget and the corresponding resolution/ordinance.

These requirements are described in greater detail in RCW 84.52.020 and RCW 84.55.120.

Step 1 - **ENTER** the total desired LEVY (dollar amount) for the CURRENT year: **$1,329,750.00**

Step 2 - **SUBTRACT** the following:

New Construction dollars	$12,201.08	*(from Line B)*
Increase in State Assessed dollars	$0.00	*(from Line C)*
Annexation dollars	$0.00	*(from Line F)*
Last Year's ACTUAL LEVY Amount	$1,301,319.89	
This is the DOLLAR INCREASE from last year:	**$16,229.04**	

Step 3 - Divide the Dollar Increase by Last Year's Actual Levy:

This is the PERCENT INCREASE from last year: 1.25%

Ferry County Assessor

HIGHEST LAWFUL LEVY CALCULATION

PRELIMINARY REPORT FOR

COUNTY CONSERVATION FUTURES

2012 Levy for 2013 Taxes

Prepared October 15, 2012

This form is provided to assist taxing districts in determining their 101% limit and statutory levy rate limit for regular revenues. The procedure for determining these limits is detailed in RCW 84.55.101, 84.55.0101, 84.55.030, 84.55.092 and WAC 458-19-015 through 458-9-065.

***This is a preliminary estimate**. State assessed values have not been received.*

ALL FIGURES ARE SUBJECT TO CHANGE UNTIL THE ROLLS ARE CLOSED.

A. Highest regular tax which could have been lawfully levied beginning with the 1985 levy (refund levy not included).

Year:				
2003	$46,969.00	X	101.000%	= $47,438.69
	Highest Lawful Levy		*% Increase Limit*	

B. Current year's assessed value of **New Construction**, improvements and wind turbines in original districts before annexation occurred times last year's levy rate *(if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).*

$5,749,100	X	0.062500	÷ $1,000	= $359.32
New Construction A.V.		*Last Year's Levy Rate*		*New Construction dollars*

C. Current year's **State Assessed** property value (in original district if annexed) LESS last year's state assessed property value. The remainder is to be multiplied by last year's regular levy rate *(or the rate that should have been levied).*

$0	-	$0	=	$0.00
Current Year's A.V.		*Previous Year's A.V.*		*Remainder*

$0.00	X	$0.062500	÷ $1,000	= $0.00
Remainder from above		*Last Year's Levy Rate*		*Dollars for Increase in State Assd property*

D. **REGULAR PROPERTY TAX LIMIT** (Lines A+B+C): $47,798.01

Parts E through G are used in calculating the additional levy limit due to annexation.

E. To find the rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.

$47,798.01	÷	$638,500,000	X $1,000	= 0.074860
Total in Line D		*Current A.V. without annexation*		*Rate*

F. Annexed area's current assessed value including new construction and improvements, times the rate in Line E.

$0	X	0.074859841	÷ $1,000	= $0.00
Annexed Area's A.V.		*Rate in Line E*		*Annexation dollars*

G. Regular property tax limit INCLUDING ANNEXATION (Line D + Line F) = $47,798.01

H. Statutory Rate Maximumum

$638,500,000	X	0.062500	÷ $1,000	= $39,906.25
A.V. of District		*Statutory Rate Limit*		

I. **HIGHEST LAWFUL LEVY** (Lessor of Lines G and H): $39,906.25

This section is provided to assist taxing districs in the development of their budget and the corresponding resolution/ordinance.

These requirements are described in greater detail in RCW 84.52.020 and RCW 84.55.120.

Step 1 - **ENTER** the total desired LEVY (dollar amount) for the CURRENT year: **$39,906.25**

Step 2 - **SUBTRACT** the following:

New Construction dollars	$359.32	*(from Line B)*
Increase in State Assessed dollars	$0.00	*(from Line C)*
Annexation dollars	$0.00	*(from Line F)*
Last Year's ACTUAL LEVY Amount	$39,075.49	
This is the DOLLAR INCREASE from last year:	**$471.44**	

Step 3 - Divide the Dollar Increase by Last Year's Actual Levy:

This is the PERCENT INCREASE from last year: 1.21%

Ferry County Assessor

HIGHEST LAWFUL LEVY CALCULATION

PRELIMINARY REPORT FOR

COUNTY CURRENT EXPENSE

2012 Levy for 2013 Taxes

Prepared October 15, 2012

This form is provided to assist taxing districts in determining their 101% limit and statutory levy rate limit for regular revenues. The procedure for determining these limits is detailed in RCW 84.55.101, 84.55.0101, 84.55.030, 84.55.092 and WAC 458-19-015 through 458-9-065.

***This is a preliminary estimate**. State assessed values have not been received.*

ALL FIGURES ARE SUBJECT TO CHANGE UNTIL THE ROLLS ARE CLOSED.

A. Highest regular tax which could have been lawfully levied beginning with the 1985 levy (refund levy not included).

Year:			X		=
2003	$1,227,376.00		101.000%		$1,239,649.76
	Highest Lawful Levy		*% Increase Limit*		

B. Current year's assessed value of **New Construction**, improvements and wind turbines in original districts before annexation occurred times last year's levy rate *(if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).*

$5,749,100	X	1.800000	÷	$1,000	=	$10,348.38
New Construction A.V.		*Last Year's Levy Rate*				*New Construction dollars*

C. Current year's **State Assessed** property value (in original district if annexed) LESS last year's state assessed property value. The remainder is to be multiplied by last year's regular levy rate *(or the rate that should have been levied).*

$0	-	$0	=	$0.00		
Current Year's A.V.		*Previous Year's A.V.*		*Remainder*		
$0.00	X	$1.800000	÷	$1,000	=	$0.00
Remainder from above		*Last Year's Levy Rate*				*Dollars for Increase in State Assd property*

D. **REGULAR PROPERTY TAX LIMIT** (Lines A+B+C): $1,249,998.14

arts E through G are used in calculating the additional levy limit due to annexation.

E. To find the rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.

$1,249,998.14	÷	$638,500,000	X	$1,000	=	1.957710
Total in Line D		*Current A.V. without annexation*				*Rate*

F. Annexed area's current assessed value including new construction and improvements, times the rate in Line E.

$0	X	1.957710478	÷	$1,000	=	$0.00
Annexed Area's A.V.		*Rate in Line E*				*Annexation dollars*

G. Regular property tax limit INCLUDING ANNEXATION (Line D + Line F) = $1,249,998.14

H. Statutory Rate Maximumum

$638,500,000	X	1.800000	÷	$1,000	=	$1,149,300.00
A.V. of District		*Statutory Rate Limit*				

I. **HIGHEST LAWFUL LEVY** (Lessor of Lines G and H): $1,149,300.00

This section is provided to assist taxing districts in the development of their budget and the corresponding resolution/ordinance.

These requirements are described in greater detail in RCW 84.52.020 and RCW 84.55.120.

Step 1 - **ENTER** the total desired LEVY (dollar amount) for the CURRENT year: **$1,149,300.00**

Step 2 - **SUBTRACT** the following:

New Construction dollars	$10,348.38	*(from Line B)*
Increase in State Assessed dollars	$0.00	*(from Line C)*
Annexation dollars	$0.00	*(from Line F)*
Last Year's ACTUAL LEVY Amount	$1,125,374.14	
This is the DOLLAR INCREASE from last year:	**$13,577.48**	

Step 3 - Divide the Dollar Increase by Last Year's Actual Levy:

This is the PERCENT INCREASE from last year: 1.21%