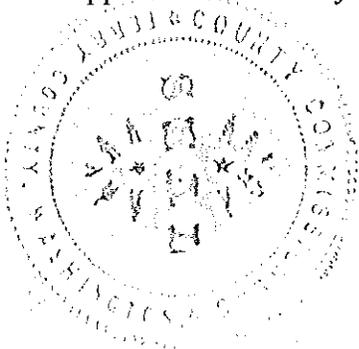


**FERRY COUNTY
RESOLUTION NO. 2014-10
AMENDING VARIOUS 2014 COUNTY BUDGETS**

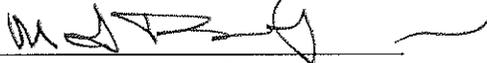
The following Ferry County Budgets are hereby amended reflecting additional revenues and expenditures:

	FUND	DEPT.
MIS	#502	#170
Fair	#104	#160
Tourism	#130	#190
County capital Improvement	#308	#319
Insurance fund	#503	#136
Distressed Area	#307	#318
Current Expense	#001	
Assessor		#112
Commissioner's		#116
Civil Service		#009
Elections		#114
Prosecutor's		#121
Jail		#003
PBX		#120
Treasurer		#122
Superior Court		#123
Courthouse Admin		#124
Misc Non Dept		#127
Community Services	#103	#140

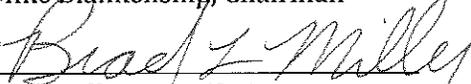
Approved this 12th day of May 2014.



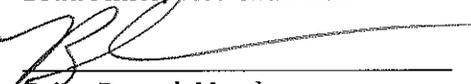
BOARD OF FERRY COUNTY COMMISSIONERS



Mike Blankenship, Chairman



Brad Miller, Vice Chairman



Brian Dansel, Member

ATTEST:



Pamela Stoddard
Clerk of the Board

EX.#8

**2014 BUDGET AMENDMENT CURRENT EXPENSE
FUND 001**

REVENUE:

Add

308.80.00.001	Beginning Cash Balance	95,177.00
336.06.10.00	Criminal Justice	8,300.00
341.45.00.00	Election Fees	12,000.00

TOTAL REVENUE	115,477.00
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EXPENDITURES:

CIVIL SERVICE	2,000.00
ASSESSOR	2,000.00
ELECTIONS	15,000.00
COMMISSIONERS	4,800.00
JAIL	48,000.00
JAIL CJ	8,300.00
COURTHOUSE ADMIN	9,600.00
MISC NON DEPT	4,320.00
PBX	1,000.00
PROSECUTING ATTORNEY	11,457.00
TREASURER	9,000.00
SUPERIOR COURT CASA	-

TOTAL EXPENDITURES	115,477.00
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**2014 BUDGET AMENDMENT
CURRENT EXPENSE FUND 001
EXPENDITURE DETAILS**

DEPT	DEPT #	BARS #	DESCRIPTION	AMOUNT
CIVIL SERVICE	009	521.10.31.001	Supplies	100.00
		521.10.41.001	Advertising	900.00
		521.10.42.00	Communication	250.00
		521.10.43.00	Travel	750.00
			Total Civil Service	<u>2,000.00</u>
ASSESSOR	112	514.24.35.012	Small Tools Minor Equip	2,000.00
			Total Assessor	<u>2,000.00</u>
ELECTIONS	114	514.40.35.00	Small Tools Minor Equip	3,000.00
		514.40.48.00	Maintenance Agreement	12,000.00
			Total Elections	<u>15,000.00</u>
COMMISSIONERS	116	511.60.35.00	Small Tools/Minor Equip	2,300.00
		511.60.41.00	Professional Services	2,500.00
			Total Commissioners	<u>4,800.00</u>
JAIL	003	523.60.11.00	Overtime	18,000.00
		523.60.20.00	Benefits	3,300.00
		523.60.35.00	Small Tools Minor Equipment	3,100.00
		523.60.41.00	Professional Services	2,000.00
		523.60.41.01	Medical Prisoners	10,000.00
		594.23.64.00	Equipment	11,600.00
			Total Jail	<u>48,000.00</u>
JAIL CJ	003	523.60.11.075	Overtime	7,000.00
		523.60.20.075	Benefits	1,300.00
			Total Jail Criminal Justice	<u>8,300.00</u>
PBX	120	528.00.41.00	Professional Services	1,000.00
			Total PBX	<u>1,000.00</u>
PROSECUTING ATTY	121	515.30.11.00	Deputy Pros Atty	5,472.00
		515.30.20.00	Benefits	985.00
		515.30.31.00	Supplies	5,000.00
			Total Prosecuting Atty	<u>11,457.00</u>
TREASURER	122	514.22.35.00	Small Tools Minor Equip	9,000.00
			Total Treasurer	<u>9,000.00</u>
SUPERIOR COURT	123	512.21.43.001	CASA Travel	1,800.00
		512.21.49.001	CASA Misc	(1,800.00)
			Total Superior Court	<u>-</u>
COURTHOUSE ADMIN	124	518.30.31	Operating Supplies	3,000.00
		518.30.35	Small Tools Minor Equip	3,500.00
		518.30.43	Travel	1,000.00
		518.30.49	Miscellaneous	2,100.00
			TOTAL COURTHOUSE ADM	<u>9,600.00</u>
MISC NON DEPT	127	597.00.55.02	Transfer to E911	4,320.00
			Total Misc Non-Dept	<u>4,320.00</u>
			Total Current Expense	<u>115,477.00</u>

**2014 BUDGET AMENDMENT MANAGEMENT INFORMATION SERVICES
FUND 502 DEPT 170**

REVENUE:	308.80.05.002	Beginning Cash Balance	36179
	341.81.05.002	Central Services	7500
	341.81.00.205	Central Services GIS	175583
	397.00.05.002	Transfer In CE	<u>43500</u>
		TOTAL REVENUE	262762

EXPENDITURES:	508.80.05.002	Ending Cash Balance	36179
	518.80.35.000	Small Tools Minor Equipment	<u>51000</u>
		Total MIS	87179
	518.80.10.205	Salary	46900
	518.80.20.205	Benefits	16470
	518.80.31.205	Supplies	2000
	518.80.41.205	Professional Services	12000
	518.80.42.205	Communications	500
	518.80.43.205	Travel	2000
	518.80.48.205	Maintenance	72713
	518.80.49.205	Miscellaneous	13000
	594.18.64.205	Equipment	<u>10000</u>
		Total GIS	175583
		TOTAL EXPENDITURES	262762

**2014 BUDGET AMENDMENT FAIR
FUND 104 DEPT 160**

REVENUE:

334.02.10.00	Dept of Agriculture Grant	14350
334.02.11.00	Dept of Agriculture Grant	15910
336.02.11.000	State Allocation	8264
347.90.04	Market Sales	<u>7000</u>
	Total Revenue	45524

EXPENDITURES:

573.70.20.010	Benefits	-500
573.70.31.003	Repair & Maintenance Supplies	2000
573.70.41.001	Professional Services Dept of Ag	30260
573.70.41.005	Entertainment - Roaming	-236
573.70.41.007	Entertainment - Science Ed Show	-500
573.70.41.008	Livestock Contractor	1000
573.70.49.002	Race Prizes/Arena Games	-2000
573.70.49.007	Market Sales	7000
573.70.49.008	Pony Express	5500
573.70.49.009	Professional Racing	<u>3000</u>
	Total Expenditures	45524

2014 BUDGET AMENDMENT TOURISM FUND
FUND 130 DEPT 190

EXPENDITURES:

508.80.01.030	Ending Cash Balance	-4000
557.30.41.000	Tourism Promotion	<u>4000</u>
	Total Expenditures	0

**2014 BUDGET AMENDMENT
COUNTY CAPITAL IMPROVEMENT
FUND 308 DEPT 319**

REVENUE:

334.06.90.00	Courthouse Preservation	<u>220,000.00</u>
	Total Revenue	220,000.00

EXPENDITURES:

594.00.62.032	Courthouse Roof	<u>220,000.00</u>
	Total Expenditures	220,000.00

**2014 BUDGET AMENDMENT
INSURANCE FUND 503 DEPT 136**

REVENUE:	308.80.05.003	Beginning Cash Balance	<u>1500</u>
		Total Revenue	1500
EXPENDITURES:	518.60.45.000	Rent	<u>1500</u>
		Total Expenditures	1500

2014 BUDGET AMENDMENT DISTRESSED AREA
FUND 307 DEPT 318

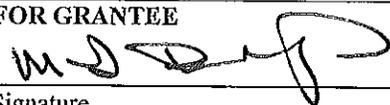
EXPENDITURES:

594.58.63.00	Other Improvements	-54000
594.58.63.050	Other Improvements	<u>54000</u>
	Total Expenditures	0

Amendment

Grant Number: 14-46108-09
Amendment: B

**Washington State Department of Commerce
Community Services and Housing Division
Housing Assistance Unit
Consolidated Homeless Grant (CHG)**

1. Grantee Ferry County Connections 870 S. Clark Ave. PO Box 1158 Republic, WA 99166		2. Grantee Doing Business As (optional) N/A	
3. Grantee Representative (only if updated) Ranae York (509) 775-3331 ryork@co.ferry.wa.us		4. COMMERCE Representative (only if updated) Stephanie Reinauer CHG Program Manager Phone (360) 725-2920 Fax (360) 586-5880 stephanie.reinauer@commerce.wa.gov	
5. Original Grant Amount (and any previous amendments) \$130,989		6. Amendment Amount \$2,792	7. New Grant Amount \$133,781
8. Amendment Funding Source Federal: State: Other: X N/A:		9. Amendment Start Date July 1, 2014	10. Amendment End Date December 31, 2015
11. Federal Funds (as applicable): N/A	Federal Agency: N/A	CFDA Number: N/A	
12. Amendment Purpose: Revise CHG budget categories and award State Fiscal Year 2015 (July 1, 2014 - June 30, 2015) Housing and Essential Needs (HEN) funds. Grantee is authorized to spend 75% (\$85,490) of all non-HEN funds through June 30, 2015. The remaining amount may not be spent without prior written approval from Commerce. Grantee is authorized to spend 100% of Housing and Essential Needs (HEN) funding by June 30, 2015.			
COMMERCE, defined as the Department of Commerce, and the Grantee acknowledge and accept the terms of this Grant As Amended and attachments and have executed this Grant Amendment on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Grant As Amended are governed by this Grant Amendment and the following other documents incorporated by reference: Grant Terms and Conditions including Attachment "A" – Scope of Work, Attachment "B" – Budget, and Attachment "C" – Guidelines for the Consolidated Homeless Grant (as they may be revised from time to time). A copy of this Grant Amendment shall be attached to and made a part of the original Grant between COMMERCE and the Grantee. Any reference in the original Grant to the "Grant" shall mean the "Grant As Amended".			
FOR GRANTEE  _____ Signature Mike Blankenship _____ Print Name and Title Board Chair 9/12/2014 _____ Date		FOR COMMERCE _____ Diane Klontz, Assistant Director Community Services and Housing Division _____ Date APPROVED AS TO FORM ONLY Sandra Adix _____ Assistant Attorney General 3/20/2014 _____ Date	

Amendment

This Grant is **amended** as follows:

SPECIAL TERMS AND CONDITIONS, GENERAL GRANT, STATE FUNDS

2. COMPENSATION

COMMERCE shall pay an amount not to exceed the amount shown on the Grant face sheet for the performance of all things necessary for or incidental to the performance of work as set forth in the Scope of Work. Grantee's compensation for services rendered shall be in accordance with Attachment B – Budget.

8. ORDER OF PRECEDENCE

In the event of an inconsistency in this Grant, the inconsistency shall be resolved by giving precedence in the following order:

- Applicable federal and state of Washington statutes and regulations
- Grant Face Sheet
- Special Terms and Conditions
- Attachment A – Scope of Work
- Attachment B – Budget
- Attachment C– Guidelines for the Consolidated Homeless Grant
- CHG Application, as revised
- General Terms and Conditions

Amendment

This Grant is **amended** as follows:

Attachment B

Budget

A.	January 1, 2014 - June 30, 2014 25% Budget	
	A. Subtotal	\$28,496

B.	July 1, 2014 - December, 31, 2015 75% Budget	
Administration		\$6,375
Data Collection, Evaluation, and Planning		\$3,376
Facility Support for Households without Minor Children		
Leasing costs for buildings owned by non-profit or government entities		\$
Leasing costs for buildings owned by for-profit entities		\$10,800
Program Operations and costs other than leasing costs (maintenance, utilities, etc.)		\$10,000
Facility Support for Households with Minor Children		
Leasing costs for buildings owned by non-profit or government entities		\$
Leasing costs for buildings owned by for-profit entities		\$3,000
Program Operations and costs other than leasing costs (maintenance, utilities, etc.)		\$6,000
Rent Payments – General (not including EFH or PSH)		
Buildings owned by non-profit and government entities, Households without minor children		\$
Buildings owned by non-profit and government entities, Households with minor children		\$
Buildings owned by for-profit, Households without minor children		\$11,250
Buildings owned by for-profit entities, Households with minor children		\$5,000
Program Operations and other costs associated with rent (utilities, application fees, credit checks, etc.)		\$14,208

Amendment

Ending Family Homelessness (EFH)	
Rent Payments in buildings owned by non-profit or government entities	\$
Rent Payments in buildings owned by for-profit entities	\$11,481
Program Operations and other costs associated with rent (utilities, application fees, credit checks, etc.)	\$4,000
Permanent Supportive Housing (PSH) – Allowable Expense for Performance Funding Only	
Rent Payments in buildings owned by non-profit or government entities	\$
Rent Payments in buildings owned by for-profit entities	\$
Program Operations and costs other than leasing costs (maintenance, utilities, etc.)	\$
B. Subtotal	\$85,490
Subtotal of A + B*	\$113,986

*Grantee is authorized to spend 75% (\$85,490) of all non-HEN funds through June 30, 2015. The remaining amount may not be spent without prior written approval from Commerce.

C.	HEN July 1, 2014 - June 30, 2015 100% Budget	
	HEN Administration – SFY 2015	\$1,295
	HEN Rent/Utility/Operations/Essential Needs – SYF 2015	\$18,500
	C. Subtotal	\$19,795
	GRANT TOTAL	\$133,781

ALL OTHER TERMS AND CONDITIONS OF THIS GRANT REMAIN IN FULL FORCE AND EFFECT.