

FERRY COUNTY
RESOLUTION NO. 2014-21
AMENDING VARIOUS 2014 COUNTY BUDGETS

The attached Ferry County Budgets are hereby amended reflecting additional revenues and expenditures: see attachment A

Approved this 2nd day of September, 2014.



BOARD OF FERRY COUNTY COMMISSIONERS

Absent

MIKE BLANKENSHIP, Chairman

Brad L. Miller

BRAD L. MILLER, Vice Chairman

Brian Dinsel

BRIAN DANSEL, Member

ATTEST:

Arika Kurtz for

PAMELA STODDARD, Clerk of the Board

EX. #2

2014 BUDGET AMENDMENT CURRENT EXPENSE
FUND 001

REVENUE:

		Add
332.15.23.00	PILT	46,305.04

TOTAL REVENUE	46,305.04
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EXPENDITURES:

ELECTIONS	-
COMMISSIONERS	-
DISTRICT COURT	-
JAIL	28,690.00
JAIL CJ	-
COURTHOUSE ADMIN	2,000.00
CORONER	-
MISC NON DEPT	-
CORONER	-
SUPERIOR COURT	15,615.04
TOTAL EXPENDITURES	46,305.04

**2014 BUDGET AMENDMENT CURRENT EXPENSE
FUND 001
EXPENDITURE DETAILS**

DEPT	DEPT #	BARS #	DESCRIPTION	AMOUNT
JAIL	003	523.60.31.00	Supplies	26,300.00
		523.60.41.00	Professional Services	850.00
		523.60.41.01	Med & Hospital	540.00
		523.60.43	Travel	1,000.00
			Total Jail	28,690.00
COURTHOUSE ADMIN	124	518.30.35	Small Tools/Minor Equipm	2,000.00
		518.30.48	Repairs & Maintenance	-
		594.18.64	Machinery & Equipment	-
			TOTAL COURTHOUSE ADM	2,000.00
CORONER	125	563.00.49.00	Inquest & Autopsies	-
			Total Coroner	-
Superior Court CASA	123	512.21.10.006	Salary	9,580.39
		512.21.20.001	Benefits	5,662.65
		512.21.41.001	Professional Services	135.00
		512.21.34.001	Supplies	100.00
		512.21.49.001	Miscellaneous	137.00
			Total Superior Court	15,615.04
		Total Current Expense	46,305.04	

2014 BUDGET AMENDMENT TOURISM FUND
FUND 130 DEPT 190

EXPENDITURES:

508.80.01.030	Ending Cash	(500.00)
557.30.41.000	Tourism Promotion	<u>500.00</u>

TOTAL EXPENDITURES

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2014 BUDGET AMENDMENT RECREATION FUND
FUND 124 DEPT 194

REVENUE:

334.02.70.00	WWRP Grant	Add	35,000.00
367.11.01.024	Donation		<u>30,000.00</u>
	TOTAL REVENUE		65,000.00

EXPENDITURES:

192 595.62.63	Other Improvements		<u>65,000.00</u>
	TOTAL EXPENDITURES		65,000.00

**2014 BUDGET AMENDMENT CONNECTIONS
FUND 137 DEPT 200
PROJECT 160**

REVENUE:

367.11.01.037	Hopeline Verizon	Add	9,900.00
	TOTAL REVENUE		9,900.00

EXPENDITURES:

565.51.10.060	Salary	6,000.00
565.51.20.060	Benefits	2,100.00
565.51.31.060	Supplies	500.00
565.51.43.060	Travel	1,300.00

TOTAL EXPENDITURES	9,900.00
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2014 BUDGET AMENDMENT DISTRESSED AREA
FUND 307 DEPT 318

REVENUE	331.10.77.007	USDA - RBEG	(5,920.54)
		TOTAL REVENUE	(5,920.54)

EXPENDITURES:

500 RURAL BUSINESS ENTERPRISE

558.70.31.050	Supplies	1,379.46
558.70.35.050	Small Tools/Minor Equipment	12,950.00
558.70.41.050	Professional Services	(41,500.00)
558.70.41.051	Advertising	(1,000.00)
558.70.42.050	Communications	(1,000.00)
558.70.43.050	Travel	(1,000.00)
558.70.45.050	Rent	43,200.00
594.58.64.050	Equipment	34,550.00
594.58.63.050	Other Improvements	(53,500.00)
	TOTAL EXPENDITURES	(5,920.54)

2014 BUDGET AMENDMENT EMS DISTRICT
FUND 643 DEPT 273

REVENUE:

331.97.04	FEMA GRANT	Add 77,948.00
	TOTAL REVENUE	77,948.00

EXPENDITURES:

594.22.64.074	Equipment FEMA	<u>77,948.00</u>
	TOTAL EXPENDITURES	77,948.00