ANNUAL CONSTRUCTION PROGRAM FOR 2015

	TOTAL $'S
(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)	$2,670,145
(B) PUBLISHED COUNTY FORCES LIMIT (see instructions)	$809,671
(C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)	$130,000

** Line (B) must be smaller than Line (A **

AGENCY ACTION:

COUNTY >>	FERRY
DATE RECOMMENDED PROG. SUBMITTED	12/1/2014
DATE OF ENVIRONMENTAL ASSESSMENT	12/1/2014
DATE OF FINAL ADOPTION	12/8/2014
ORDINANCE/RESOLUTION NO.	2014-32
DATE OF AMENDMENT	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
								SOURCES OF FUNDS			ESTIMATED EXPENDITURES - DOLLARS (shown is an example)				
									OTHER FUNDS				CONSTRUCTION		
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	COUNTY FUNDS $1,234,567	AMOUNT $1,234,567	PROGRAM SOURCE	PRELIM. & CONST. ENGRING 595.10 $1,234,567	RIGHT OF WAY 595.20 $1,234,567	CONTRACT $1,234,567	COUNTY FORCES $1,234,567	GRAND TOTAL ALL 595.
01	1	020	Bridge Creek Lakes East m.p. 22.79 to 30.40	7.61	07	C	E	75,144	481,476	STPR	40,000	0	536,620		576620
02	2	06290	Ferry/River Street Overlay and Storm Drain	0.60	08	A,D	E	64,405	412,670	STPR	91,500	0	385,575		477,075
03	1	020	Bridge Creek 12 mp. 8.30 to 10.82	2.52	07	C	E	12,000	120,000	RAP	0	0	0	130,000	130,000
05	5	030	Inchelium HWY Reconstruct mp. 21.81 to 23.45	1.64	07	A,B,C,D	E	16,500	165,000	RAP	165,000	0	0		165,000
06	7	06020	Boulder Creek West Sec 3 mp. 5.25 to 8.25	3.00	07	A,B,C,D	E	257,556	1,650,269	STPR	289,875	0	1,617,950		1,907,825
11	9	0670	Silver Creek BST Sec. 1, mp. 0.00 to 3.44	3.44	08	C	E	2,000	18,000	RAP	20,000	0	0	0	20,000
			Preliminary Engineering on Various Projects	Varies				9,000	66,000	Varies	75,000				75,000
			Construction Engineering on Various Projects	Varies				5,000	25,000	Varies	30,000				30,000
			PROPOSED EQUIPMENT PURCHASE 2015 Graders (1) New $200,000.00												
			PAGE / PROGRAM TOTALS, CONSTRUCTION →					441,605	2,938,415	0	711,375	0	2,540,145	130,000	3,381,520

CRAB FORM #3, REVISED 06/09

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