FERRY COUNTY
RESOLUTION NO. 2014-35
AMENDING VARIOUS 2014 COUNTY BUDGETS

The following Ferry County Budgets are hereby amended reflecting additional revenues and expenditures:

	FUND	DEPT.
Taxsifter	#132	#196
Enhanced 911	#110	#181
Auditor's O&M	#108	#175
Boating Safety	#112	#182
EMS District #1	#643	#273
Insurance Fund	#503	#136
ER&R	#501	#135
Distressed Area	#307	#318
Fairgrounds	#136	#199
Current Expense	#001	
District Court		#117
Elections		#114
Prosecutor's		#121
Jail		#003
Support Enforcement		#008
Superior Court		#123
Jail CJ		#003
Juvenile		#118
Coroner		#125

Approved this 15th day of December 2014.

BOARD OF FERRY COUNTY COMMISSIONERS

Mike Blankenship, Chairman

Brad Miller, Vice Chairman

Brian Dansel, Member

ATTEST:

Pamela Stoddard
Clerk of the Board

(Ex #2)

2014 BUDGET AMENDMENT
CURRENT EXPENSE FUND 001
EXPENDITURE DETAILS

DEPT	DEPT #	BARS #	DESCRIPTION	AMOUNT
ELECTIONS	114	514.40.10.00	Salary - Administrator	1,200.00
		514.40.20.00	Benefits	100.00
		514.40.35.00	Small Tools Minor Equip	(1,300.00)
			Total Elections	-
DISTRICT COURT	117	514.40.20.000	Benefits	(2,831.00)
		514.40.43.001	Jury Witness & Mileage	2,831.00
			Total District Court	-
JAIL	003	523.60.10.06	Salary	(4,000.00)
		523.60.20.00	Benefits	(4,000.00)
		523.60.48.	Repairs & Maintenance	38,000.00
			Total Jail	**30,000.00**
JAIL CJ	003	523.60.10.076	Corrections Officer 6	300.00
		523.60.20.075	Benefits	2,000.00
			Total Jail Criminal Justice	**2,300.00**
JUVENILE	118	527.40.10.002	Salary	(525.00)
		527.40.51.00	Detention	525.00
			Total Juvenile	-
PROSECUTING ATTY	121	515 30 11 00	Deputy Pros Atty	866.00
		515 30 20 00	Benefits	(866.00)
			Total Prosecuting Atty	-
SUPPORT ENFORCEMENT	008	515.80.11.001	Deputy Pros Atty	983.00
		515.80.43.011	Travel	(983.00)
			Total Support Enforcement	-
CORONER		563.00.49.00	Inquest & Autopsies	542.00
			Total Coroner	**542.00**
SUPERIOR COURT	123	512.21.41.003	Appointed Counsel	16,000.00
			Total Superior Court	**16,000.00**
			Total Current Expense	**48,842.00**

2014 BUDGET AMENDMENT CURRENT EXPENSE
FUND 001

REVENUE:			Add
	308.80.00.001	Beginning Cash Balance	48,842.00
		TOTAL REVENUE	48,842.00
EXPENDITURES:			
		ELECTIONS	-
		DISTRICT COURT	-
		JAIL	30,000.00
		JAIL CJ	2,300.00
		JUVENILE	-
		PROSECUTING ATTORNEY	-
		SUPPORT ENFORCEMENT	-
		CORONER	542.00
		SUPERIOR COURT	16,000.00
		TOTAL EXPENDITURES	48,842.00

2014 BUDGET AMENDMENT TAXSIFTER
FUND 132 DEPT 196

REVENUE	308.80.01.032	Beginning Cash Balance	1155
		Total Revenue	1155
EXPENDITURES:	514.24.48.032	Mainteneance	1155
		Total Expenditures	1155

2014 BUDGET AMENDMENT ENHANCED 911 FUND
FUND 110 DEPT 181

REVENUE:	308.80.01.010	Beginning Cash	7500
		Total Revenue	7500
EXPENDITURES:			
	528.70.10.009	Part-time	7500
		Total Expenditures	7500

2014 BUDGET AMENDMENT AUDITORS O & M
FUND 108 DEPT 175

EXPENDITURES:	508.80.01 008	Ending Cash	-9100
	514.30.35.000	Small Tools Minor Equip	7057
	594.14.64.075	Equipment	2043
		Total Expenditures	0

2014 BUDGET AMENDMENT BOATING SAFETY
FUND 112 DEPT 182

REVENUE:			
	308.80.01.012	Beginning Cash	1700
		Total Revenue	1700
EXPENDITURES:			
	521.22.10.00	Salaries	1500
	521.22.20.00	Benefits	200
		Total Expenditures	1700

2014 BUDGET AMENDMENT EMS DISTRICT #1
FUND 643 DEPT 273

EXPENDITURES:

508.80.06.043	Ending Cash Balance	(28,331.00)
522.71.10.00	Salary	1,923.00
522.71.20.00	Benefits	(9,000.00)
522.71.31.00	Supplies	8,000.00
522.71.41.00	Professional Services	3,200.00
522.71.43.00	Travel	758.00
522.71.42.00	Communications	2,100.00
522.71.51.00	Intergov't Professional Services	3,900.00
522.72.31.043	Operating Supplies	8,000.00
522.72.35.043	Small Tools Minor Equip	1,500.00
522.72.41.00	Professional Services	2,200.00
522.72.43.043	Travel	1,500.00
522.72.49.043	Miscellaneous	3,000.00
594.22.64.043	Computer Equpiment	1,250.00
	Total Expenditures	-

2014 BUDGET AMENDMENT
INSURANCE FUND 503 DEPT 136

REVENUE:	308.80.05.003	Beginning Cash Balance	23000
	341.47.00.000	E911	2000
	341.47.03.000	Current Expense	47000
	341.47.04.000	Fairgrounds	2550
	341.47.05.000	Weed	1500
		Total Revenue	76050
EXPENDITURES:			
	518.60.46.000	Insurance	76050
		Total Expenditures	76050

2014 BUDGET AMENDMENT E R & R
FUND 501 DEPT 135

REVENUE:

369.90.05.001	Miscellaneous	300,000.00
	Total Revenue	300,000.00

EXPENDITURES:

508.80.05.001	Ending Cash Balance	(196,255.28)
589.00.05.001	E R & R	496,255.28
	Total Expenditures	300,000.00

2014 BUDGET AMENDMENT DISTRESSED AREA
FUND 307 DEPT 318

REVENUE;	331.10.77.007	USDA RBEG	5920
		Total Revenue	5920
EXPENDITURES:	508.80.03.007	Ending Cash	-16200
	558.70.41.000	TEDD - EDS	15000
	558.70.35.050	Small Tools Minor Equip	2960
	558.70.41.050	Professional Services	4160
		Total Expenditures	5920

2014 BUDGET AMENDMENT FAIRGROUNDS
FUND 136 DEPT 199

REVENUE	308.80.01.036	Beginning Cash Balance	2000
		Total Revenue	2000
EXPENDITURES:	573.70.46.036	Insurance	2000
		Total Expenditures	2000