

**FERRY COUNTY  
RESOLUTION NO. 2017-26  
AMENDING VARIOUS 2017 COUNTY BUDGETS**

The following Ferry County Budgets are hereby amended reflecting additional revenues and expenditures:

	FUND	Amount
Homeland Security		\$20,875.49
Sheriff		\$59,550.00
Courthouse Admin		\$12,000.00
Planning		\$7,091.15
Elections		\$2,282.30
<u>Auditor</u>		<u>\$7,528.38</u>
Current Expense	001	\$109,327.32
Enhanced 911	110	\$35,544.00
Crime Victims	126	\$965.00

Approved unanimously by motion this 21<sup>st</sup> day of August 2017.

BOARD OF FERRY COUNTY COMMISSIONERS



NATHAN DAVIS, Chairman



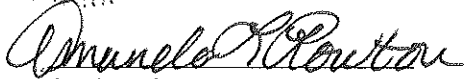
MIKE BLANKENSHIP, Vice Chairman



JOHNNA EXNER, Member



ATTEST:



AMANDA L ROWTON  
Clerk of the Board

**2017 BUDGET AMENDMENT CURRENT EXPENSE  
FUND 001**

**REVENUE:**

		Add
322.15.23.000	PILT	45,109.45
333.97.01.001	US Coast Guard Boating Safety	7,500.00
333.97.06.001	Homeland Security	20,875.49
336.06.95.001	Liquor Profit Public Safety	2,300.00
341.45.000	Election Fees	9,366.00
341.91..01	Election Filing fees	406.71
345.89.00	Other Planning Services	2,000.00
367.11.00	Donation - Kinross	17,219.67
397.00.00	Transfer Non VRF funds	<u>4,550.00</u>
	<b>TOTAL REVENUE</b>	<b>109,327.32</b>

**EXPENDITURES:**

AUDITOR	7,528.38
ELECTIONS	2,282.30
PLANNING	7,091.15
COURTHOUSE ADMIN	12,000.00
SHERIFF	59,550.00
HOMELAND SECURITY	<u>20,875.49</u>
<b>TOTAL EXPENDITURES</b>	<b>109,327.32</b>

**2017 BUDGET AMENDMENT  
CURRENT EXPENSE FUND 001  
EXPENDITURE DETAILS**

DEPT	DEPT #	BARS #	DESCRIPTION	AMOUNT
AUDITOR	113	514.23.11.00	Chief Accountant	416.69
		514.23.12.00	Accountant	6,586.63
		514.23.13.00	Deputy Auditor	525.06
			<b>Total Auditor</b>	<b>7,528.38</b>
ELECTIONS	114	514.40.10.000	Salary - Administrator	1,542.30
		514.40.10.002	Part-time	440.00
		514.40.20.000	Benefits	300.00
			<b>Total Elections</b>	<b>2,282.30</b>
Planning SMP 370	119	558.60.41.000	Professional Services	5,000.00
		558.60.49.002	Miscellaneous	140.00
		558.60.41.002	Professional Services	1,951.15
		<b>Total Planning</b>	<b>7,091.15</b>	
COURTHOUSE ADMIN	124	518.30.32	Fuel Consumed	12,000.00
				<b>Total Courthouse Admin</b>
SHERIFF	002	521.70.11.000	Overtime	10,000.00
		521.70.31.000	Office Supplies	2,000.00
		521.70.32.000	Fuel Consumed	12,500.00
		521.70.41.000	Professional Services	17,500.00
		521.70.41.001	Advertising	1,000.00
		521.70.45.000	Rent	1,500.00
		521.70.48.000	Repairs & Maintenance	3,000.00
			<b>Total Sheriff</b>	<b>47,500.00</b>
Boating Safety 206	521.22.10.001	Salaries	7,500.00	
		Benefits	2,250.00	
		Supplies	1,000.00	
		Repairs & Maintenance	1,300.00	
		Subtotal Boating Safety	12,050.00	
			<b>Total Sheriff</b>	<b>59,550.00</b>
HOMELAND SECURITY	005	594.25.64.005	Equipment	20,875.49
				<b>Total Homeland Security</b>
			<b>Total Current Expense</b>	<b>109,327.32</b>

**2017 BUDGET AMENDMENT ENHANCED 911  
FUND 110 DEPT 181**

**REVENUE:**

334.04.20.013	State CPD	35,544.00
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	Total Revenue	35,544.00
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**EXPENDITURES:**

598.28.64.002	Equipment - State	35,544.00
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	Total Expenditures	35,544.00
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**2017 BUDGET AMENDMENT CRIME VICTIMS  
FUND 126 DEPT 145**

**REVENUE:**

308.10.01.026	Reserved Cash Balance	965.00
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	Total Revenue	965.00

**EXPENDITURES:**

515.70.10.000	Salary	676.01
	Benefits	288.99
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	Total Expenditures	965.00