

**ADJOURNED MEETING OF THE BOARD
Of Ferry County Commissioners
October 9th, 2012**

The meeting was called to order at 9:00 a.m. by Chairman Dandel for the purpose of reviewing proposed budgets with Commissioners Miller and Heath present. Also present was Chief Accountant/Controller Joyce Schertenleib.

Clerk's Budget Review: Ferry County Clerk Jean Booher presented the Board with the Clerk's Preliminary 2013 Budget. The Board stated that the budget looks good. Commissioner Dandel would like to make funding Ms. Burnside's position a priority should other funding disappear. Commissioner Miller is in agreement as well as Commissioner Heath.

Superior Court Review:

Judge Nielsen called in from Colville. The Board reviewed the Superior Court Preliminary Budget for 2013. Superior Court is seeking a 1% increase for 2013.

District Court Review:

District Court Administrator Tracy Palmier and District Court Judge Brown presented the Board with the District Court Preliminary 2013 Budget. The Board elected not fund an additional position.

Prosecutor Budget Review:

Office Administrative Assistant Cindy Nelson and Ferry County Prosecutor Michael Sandona presented the Prosecutor's Preliminary Budget for 2013.

Solid Waste Budget Review:

Solid Waste Director Kristy Cromwell presented the Board with the Preliminary Solid Waste 2013 Budget. Also present was Citizen Rick Buffer. Ms. Cromwell estimated all the grants to be the same for the upcoming year. Ms. Cromwell stated that the County is still under contract for recycling scrap metal. Ms. Cromwell stated that the County is looking to optimize the return on the metals collected and will wait until the market improves.

Juvenile Budget Review:

Juvenile Probation Counselor Cleve Ives presented the Board with the Preliminary Juvenile Budget for 2013. Discussion was held concerning Tribal Juveniles assigned to Martin Hall housing. Commissioner Heath will continue to work with BIA Director Debbie Wulf to cover these costs.

Jail Repairs: A proposal from Jail Superintendent Lorne Spooner was presented to the Board. Commissioner Miller moved to approve building repairs at the cost of \$1,000. Commissioner Heath seconded the motion and the motion carried with all in favor.

Board of County Commissioners Budget Review:

Deputy Clerk of the Board Pamela Stoddard and Clerk of the Board Hayley Aubertin presented the 2013 Preliminary Budget for the Board of Ferry County Commissioners. The Board asked Ms. Aubertin if more funds were going to be needed for next year’s advertising budget due to the fact that it is already over budget. Ms. Aubertin stated that the increase in advertisement was due to job vacancies and an increase in Public Hearings.

Weed Board Budget Review:

Mary Fee presented the Preliminary Weed Board Budget for 2013. Ms. Fee gave a synopsis of projects undertaken this year.

Unfinished Business: With no further business the meeting was adjourned at 2:00 PM until October 9th, 2012.

BOARD OF FERRY COUNTY COMMISSIONERS
FERRY COUNTY WASHINGTON

Brian Dandel, Chairman

Bob Heath, Vice Chairman

Brad Miller, Member

ATTEST: **Approved 11/5/12**

Hayley Aubertin
Clerk of the Board